

## 7. CHARITABLE ACTIVITIES

	2017	2017	2017	2016
	UNRESTRICTED FUNDS	RESTRICTED FUNDS	TOTAL FUNDS	TOTAL FUNDS
	€	€	€	€
Health promotion	38,177	234,428	272,605	295,184
Health promotion materials	-	3,628	3,628	6,609
Advocacy & policy	8,105	25,995	34,100	60,605
Research & education	2,638	14,469	17,107	126,473
Communications and campaigns	14,739	103,497	118,236	130,383
Programme Support costs (note 8)	100,729	72,883	173,612	196,455
Governance costs (note 9)	8,696	-	8,696	10,713
<b>Total</b>	<b>173,084</b>	<b>454,900</b>	<b>627,984</b>	<b>826,422</b>

## 8. PROGRAMME SUPPORT COSTS

	2017	2017	2017	2016
	UNRESTRICTED FUNDS	RESTRICTED FUNDS	TOTAL FUNDS	TOTAL FUNDS
	€	€	€	€
Wages and salaries	4,750	40,952	45,702	57,255
General office expenses	28,564	4,443	33,007	42,858
Premises costs	38,541	414	38,955	39,955
Web support	4,341	4,160	8,501	10,351
HR costs	1,743	-	1,743	5,182
Finance costs	22,790	22,914	45,704	40,854
<b>Total</b>	<b>100,729</b>	<b>72,883</b>	<b>173,612</b>	<b>196,455</b>

## 9. GOVERNANCE COSTS

	2017	2017	2017	2016
	UNRESTRICTED FUNDS	RESTRICTED FUNDS	TOTAL FUNDS	TOTAL FUNDS
	€	€	€	€
Governance costs including auditors remuneration	8,696	-	8,696	10,713